

<b>Committee(s)</b>	<b>Dated:</b>
City of London Health & Wellbeing Board	16 <sup>th</sup> September 2016
<b>Subject:</b> Quality Premium 2016/17, NHS City and Hackney CCG	<b>Public</b>
<b>Report of:</b> Paul Haigh, Chief Officer, City & Hackney CCG	<b>For Decision</b>
<b>Report author:</b> Jan Annan, Interim Head of Outcomes and Evaluation, City & Hackney CCG	

### Summary

This report outlines City & Hackney CCG plans for the Quality Premium for 2016/17. The programme for 2016/17 was been approved by the chair of the Health and Wellbeing Board on 14<sup>th</sup> July 2016 and this report is now being presented for the Board's approval.

The 'Quality Premium' is set by NHS England. It is intended to reward CCGs for improvements in the quality of the services that they commission and also for associated improvements in health outcomes and reductions in inequalities in access to services and in health outcomes. The full guidance can be accessed via the link in the presentation. Annually, NHS England designs the Quality Premium which varies from year to year. There are always national targets that are mandatory and others which can be designed locally and agreed with NHS England. For 2016/17 there are 4 mandatory measures. There was an option to choose 3 local measures from the list of RightCare Metrics. These were chosen by the CCG Programme Boards and consulted upon with the Clinical Commissioning Forum as areas for potential improvement and where data to support evaluation of the outcome will be available by 31.3.17. The indicators chosen support the commissioning plans for 2016/17 and align with areas of priority for the CCG.

The presentation attached provides the details of the national mandatory measures and the local measures chosen by the CCG for 2016/17.

### Recommendation(s)

Members are asked to: endorse for approval






### Main Report

See attached presentation

1.0 Key points of Note specific to The City of London:

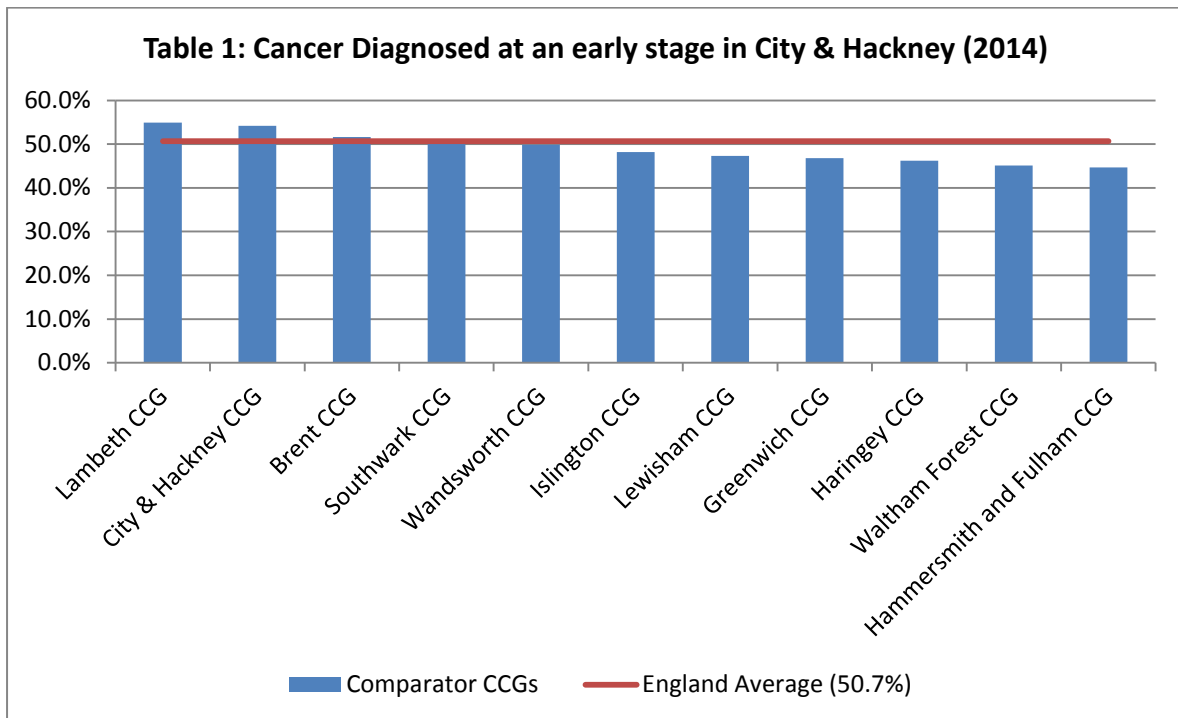
All practices benefit from participating in the NHS Quality Premium in relation to addressing areas for improvement in both cost and quality. Data and performance against the metrics are not always available on a quarterly basis and are not always available at a practice level.

The table below highlights five of the measures where GP practice level data is available to identify the progress of The City of London.

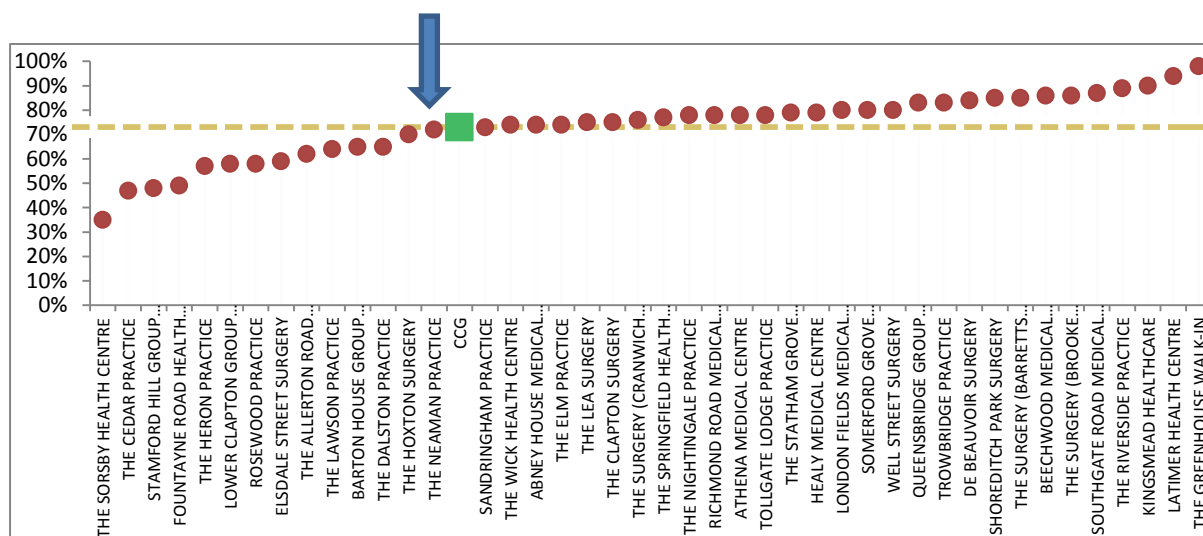
Quality Premium Descriptor	Target	Status	Commentary
<b>QP3:</b> Overall experience of making a GP appointment (see graph 1)	Demonstrate <b>3% increase</b> from July 2016 publication in July 2017 publication on the percentage of respondents who said they had a good experience of making an appointment.	No change to baseline position	For C&H as a whole in July 2016, 73% reported good and 12% poor. By July 2017, we hope to achieve a 3% increase on the overall CCG position based on the July data to succeed in this Quality Premium  72% of patients at the Neaman practice reported that the overall experience of making an appointment was good, which is 1% below the national average (73%) and the overall CCG position Range across all practices 35%-98%.  Note: %Good = %very good and %fairly good.
<b>QP4:</b> Antimicrobial resistance (AMR) improving antibiotic prescribing in primary care	Part a) reduction in the number of antibiotics prescribed in primary care. <b>Stay below 1.161 items per STAR-PU</b>  Part b) reduction in the proportion of broad spectrum antibiotics prescribed in primary care to <b>12%</b>	CCG overall 	City & Hackney met both targets for the 12 month rolling data June 2016 Part a) 0.728 Part b) 10.8%  For the Neaman practice (June 2016 position): Part a) 0.575  Part b) 13.75% 
<b>QP5:</b> The percentage of patient with active asthma with > 12 issues of salbutamol inhaler in 12 months	Target = < 2.5% threshold		The Neaman practice achieved 1.13% and below the threshold of 2.5% (12 months rolling to June 2016)
<b>QP6:</b> Reduction on cost of analogue insulin prescribing	Target = 10% of average monthly 2015/16 prescribing of analogue insulins		The Neaman practice was the only practice across City and Hackney to achieve the target reduction in cost and achieved a 11.93% reduction in Q1 of 2016/17 (Q1: April–June 2016)
<b>QP7:</b> To increase the number of patients recorded on GP registers identified with depression (depression prevalence) across the CCG	Increase prevalence by 0.3% (800) cases by April 2017	Not yet available for 2016/17	The latest data available is 2014/15, published in October 2015. The 2016/17 data will be published in October 2017. In 2014/15, the prevalence across C&H was 77.8%, a 0.4% increase from the previous year (77.41%). For the Neaman practice for the same period was 90.92% a 0.24 decrease from the previous year.

## 2.0 Key points of Note for City & Hackney

Quality Premium Descriptor	Target	Status	Commentary
<b>QP1:</b> Cancers diagnosed at early stage (see table 1)	Demonstrate a 4% improvement in the 2016 calendar year compared to the 2015 calendar year.	No 2015/16 data available	Latest data available is 2014: City & Hackney have the 2 <sup>nd</sup> highest rate of early diagnosis of cancer across the comparator CCGs at 54.2% (see graph below) and is the 2 <sup>nd</sup> highest across London and above the national average. London range: Havering (41.3%) - Kingston/Lambeth (54.9%)
<b>QP2:</b> More GP e-referrals	March 2017 performance to exceed March 2016 performance by <b>20 percentage points</b> .	No change	City & Hackney position was 38% in May 2016, so no change since March 2016 performance. QP evaluated against position in March 2017



**Graph 1: Overall experience of making an appointment (July 2016)**



Note: Results from data analysed from July-September 2015 and January – March 2016

**Appendices**

- Appendix 1- Additional information of interest to the City of London

**Jan Annan**  
**Head of Outcomes and Evaluation (interim)**  
**T: 0203 816 3200; E: jannan@nhs.net**